

IPEDS 2020-21 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.27 : Approval Expires 8/31/2022
User ID: P1992181

Finance 2020-21

Institution: University of North Carolina Wilmington (199218)

User ID: P1992181

Overview

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The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2020-21 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2020-21:

Using GASB Reporting Standards:

- Screening question on pension and Postemployment Benefits Other than Pension (OPEB) has been split into two questions in General Information.
- Part E has been relabeled to become Part E-1 and new screen Part E-2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting public institutions only)
- New data elements for Postemployment Benefits Other than Pension (OPEB) have been added to Part M-2.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part N. (degree-granting public institutions only)

Using FASB Reporting Standards:

- New screening question on athletics revenues has been added to General Information. (degree-granting private, not-for-profit institutions only)
- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New data elements have been added to Part H to collect more detail on the change in endowments and all instances of "endowment assets" have been revised to "endowment net assets." (degree-granting private, not-for-profit institutions only)
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part I. (degree-granting private, not-for-profit institutions only)

For-Profit Institutions:

- Part C has been relabeled to become Part C1 and new screen Part C2 on Sources of Discounts and Allowances has been added.
- New screen and data elements have been added to collect numerator and denominator for financial health ratios calculations in Part G. (degree-granting private, for-profit institutions)

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: University of North Carolina Wilmington (199218)

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Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- ☒ GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- ☐ FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: University of North Carolina Wilmington (199218)

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.


1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2020.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2019"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2020"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- ☒ Unqualified
- ☐  Qualified (Explain in box below)
- ☐ Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- ☒ Business-type activities
- ☐ Governmental Activities
- ☐ Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- ☒ Auxiliary enterprises
- ☐ Student services
- ☐ Does not participate in intercollegiate athletics
- ☐ Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- ☐ Sales and services of educational activities
- ☒ Sales and services of auxiliary enterprises
- ☐ Does not have intercollegiate athletics revenue
- ☐ Other (specify in box below)

5. Endowment Assets

Does this institution or any of its foundations or other affiliated organizations own endowment assets ?

- ☐ No
- ☒ Yes - (report endowment assets)

6. Pension

Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- ☐ No
- ☒  Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements? (No/Yes)

- ☐ No
- ☒ Yes




You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 1

Most recent fiscal year ending before October 2020


If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	181,509,686	193,214,662
31	Depreciable <u>capital assets</u> , net of depreciation	569,323,412	478,540,985
04	Other noncurrent assets CV=[A05-A31]	206,920,381	238,593,967
05	Total <u>noncurrent assets</u>	776,243,793	717,134,952
06	Total assets CV=(A01+A05)	957,753,479	910,349,614
19	Deferred outflows of resources	90,082,622	57,080,929
Liabilities			
07	<u>Long-term debt, current portion</u>	10,487,189	7,534,593
08	Other current liabilities CV=(A09-A07)	25,253,008	32,143,814
09	Total <u>current liabilities</u>	35,740,197	39,678,407
10	<u>Long-term debt</u>	228,323,463	222,754,302
11	Other noncurrent liabilities CV=(A12-A10)	325,765,200	273,149,306
12	Total <u>noncurrent liabilities</u>	554,088,663	495,903,608
13	Total liabilities CV=(A09+A12)	589,828,860	535,582,015
20	Deferred inflows of resources	109,501,651	129,592,610
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	406,245,302	327,108,295
15	<u>Restricted-expendable</u>	104,005,159	123,466,571
16	<u>Restricted-nonexpendable</u>	64,944,542	63,247,362
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	<input checked="" type="checkbox"/> -226,689,413	-211,566,310
18	Net position CV=[(A06+A19)-(A13+A20)]	348,505,590	302,255,918

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Part A - Statement of Net Position Page 2

Most recent fiscal year ending before October 2020			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	10,491,557	9,808,502
22	<u>Infrastructure</u>	68,985,843	46,523,235
23	<u>Buildings</u>	679,530,839	600,019,184
32	Equipment, including art and <u>library collections</u>	59,730,643	58,243,289
27	<u>Construction in progress</u>	57,556,736	59,778,385
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	876,295,618	774,372,595
28	<u>Accumulated depreciation</u>	236,761,946	224,089,516
33	Intangible assets, net of accumulated amortization		0
34	Other capital assets		0

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Part D - Summary of Changes In Net Position

Most recent fiscal year ending before October 2020			
If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions			
Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	422,688,236	463801203
02	Total expenses and deductions for this institution AND all of its child institutions	381,884,314	366858891
03	Change in net position during year CV =(D01-D02)	40,803,922	96942312
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	302,255,918	206432671
05	<u>Adjustments to beginning net position</u> and other gains or losses CV =[D06-(D03+D04)]	5,445,750	-1119065
06	Net position end of year for this institution AND all of its child institutions (from A18)	348505590	302255918

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Part E-1 - Scholarships and Fellowships

Most recent fiscal year ending before October 2020

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	19,360,416	19,525,539
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	<input checked="" type="checkbox"/> 4,991,732	721,492
03	<u>Grants by state government</u>	7,991,047	8,103,931
04	<u>Grants by local government</u>		0
05	<u>Institutional grants from restricted resources</u>	3,297,445	3,127,990
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	20,662,072	19,351,850
07	Total revenue that funds scholarships and fellowships	56,302,712	50,830,802
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	19,811,818	21,532,925
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	4,338,418	5,519,654
10	Total discounts and allowances CV=(E08+E09)	24,150,236	27,052,579
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	32,152,476	23,778,223

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Part E-2 - Sources of Discounts and Allowances

Most recent fiscal year ending before October 2020				
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:		
		Tuition and fees discounts & allowances	Auxiliary enterprises discounts & allowances	Total discounts & allowances
12	Pell grants (federal)	8,038,917	1,760,372	9,799,289
13	Other federal grants (Do NOT include FDSL amounts)	255,439	55,936	311,375
14	Grants by state government	87,528	19,167	106,695
15	Grants by local government			0
16	Endowments and gifts			0
17	Other institutional sources CV =[E18-(E12+E13+ ... +E16)]	11,429,934	2,502,943	13,932,877
18	Total (from Part E1 line 8, 9 and 10)	19811818	4338418	24,150,236

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Part B - Revenues by Source (1)

Most recent fiscal year ending before October 2020			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	122,039,460	115,422,104
Grants and contracts - operating			
02	Federal operating grants and contracts	6,997,052	7,252,396
03	State operating grants and contracts	2,158,719	2,279,329
04	Local government/private operating grants and contracts	2,098,818	2,401,036
04a	Local government operating grants and contracts	870,648	964,859
04b	Private operating grants and contracts	1,228,170	1,436,177
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	40,914,052	43,968,463
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>		0
26	<u>Sales and services of educational activities</u>	2,754,671	2,653,088
07	<u>Independent operations</u>		0
08	Other sources - operating CV =[B09-(B01++B07)]	3,391,452	3,045,311
09	Total operating revenues	180,354,224	177,021,727

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Part B - Revenues by Source (2)

Most recent fiscal year ending before October 2020			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>		0
11	State <u>appropriations</u>	148,520,674	147,823,501
12	<u>Local appropriations, education district taxes, and similar support</u>		0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	25,061,648	21,214,171
14	State nonoperating grants	9,440,241	8,557,269
15	Local government nonoperating grants		0
16	<u>Gifts, including contributions from affiliated organizations</u>	3,153,086	10,963,244
17	<u>Investment income</u>	5,722,334	9789382
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	8,223,485	22,876,089
19	Total nonoperating revenues	200,121,468	221,223,656
27	Total operating and nonoperating revenues CV=[B19+B09]	380,475,692	398,245,383
28	<u>12-month Student FTE from E12</u>	16,047	15,448
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	23,710	25,780

Part B - Revenues by Source (3)

Most recent fiscal year ending before October 2020			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text"/>	6,339,523
21	<u>Capital grants and gifts</u>	<input type="text" value="39,669,358"/>	55,463,234
22	<u>Additions to permanent endowments</u>	<input type="text" value="2,543,186"/>	3753063
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	42,212,544	65555820
25	Total all revenues and other additions	<input type="text" value="422,688,236"/>	463,801,203

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Part C-1 - Expenses by Functional Classification


Most recent fiscal year ending before October 2020					
Report Total Operating AND Nonoperating Expenses in this section					
Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	135,914,085	132,824,083	93,195,174	92,388,380
02	<u>Research</u>	13,730,993	16,643,378	5,777,772	6,196,691
03	<u>Public service</u>	4,326,126	4,493,965	2,037,824	2,301,299
05	<u>Academic support</u>	33,432,236	31,290,821	13,777,958	13,302,616
06	<u>Student services</u>	16,523,597	17,173,750	8,252,308	7,785,974
07	<u>Institutional support</u>	35,677,612	37,006,995	21,837,286	20,244,568
10	<u>Scholarships and fellowships expenses</u> , net of <u>discounts and allowances</u> (from Part E, line 11)	32152476	23,778,223		
11	<u>Auxiliary enterprises</u>	70,617,772	73,578,070	8,700,849	7,233,902
12	<u>Hospital services</u>		0		0
13	<u>Independent operations</u>		0		0
14	Other Functional Expenses and deductions CV =[C19-(C01+...+C13)]	39,509,417	30,069,606	0	0
19	Total expenses and deductions	381,884,314	366,858,891	153,579,171	149,453,430

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Part C-2 - Expenses by Natural Classification

Most recent fiscal year ending before October 2020			
Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1, Column 2 line 19).	153579171	149,453,430
19-3	<u>Benefits</u>	<input checked="" type="checkbox"/> 45,754,225	29,118,560
19-4	<u>Operation and Maintenance of Plant (as a natural expense).</u>	26,328,157	32,744,227
19-5	<u>Depreciation</u>	15,500,957	13,618,326
19-6	<u>Interest</u>	8,267,256	8,585,139
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	132,454,548	133,339,209
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	381884314	366,858,891
20-1	<u>12-month Student FTE (from E12 survey).</u>	16,047	15,448
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	23,798	23,748

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Part M-1 - Pension Information

Most recent fiscal year ending before October 2020				
Line No.	Description	Current year amount		Prior Year amount
01	Pension expense	<input checked="" type="checkbox"/>	16,895,497	9,318,132
02	Net Pension liability		43,683,247	38,746,112
03	Deferred inflows related to pension	<input checked="" type="checkbox"/>	87,451	391,139
04	Deferred outflows related to pension		20,807,463	24,136,267

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Part M-2 - Postemployment Benefits Other than Pension (OPEB) Information

Most recent fiscal year ending before October 2020				
Line No.	Description	Current year amount		Prior Year amount
05	OPEB expense	<input checked="" type="checkbox"/>	<input type="text" value="-491,953"/>	-5,314,011
06	Net OPEB liability	<input checked="" type="checkbox"/>	<input type="text" value="259,553,742"/>	211,944,551
07	Deferred inflows related to OPEB		<input type="text" value="108,017,930"/>	128,732,022
08	Deferred outflows related to OPEB	<input checked="" type="checkbox"/>	<input type="text" value="62,767,942"/>	25,752,058

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Part H - Details of Endowment Net Assets

Most recent fiscal year ending before October 2020			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	104,945,568	101,728,933
02	Value of endowment net assets at the end of the fiscal year	103,801,571	104,945,568
03	Change in value of endowment net assets CV=[H02-H01]	-1,143,997	
03a	New gifts and additions	2,543,186	
03b	Endowment net investment return	2,281,417	
03c	Spending distribution for current use	-4,864,096	
03d	Other CV=[H03-(H03a+H03b+H03c)]	-1,104,504	

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Part N - Financial Health

Most recent fiscal year ending before October 2020		
Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's FASB component unit.)</i>	Current year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	32,230,663
02	Operating revenues + nonoperating revenues	375,120,729
03	Change in net position	40,803,922
04	Net position	637,389,177
05	Expendable net assets	52,358,395
06	Plant-related debt	238,810,652
07	Total expenses	381,884,314


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Part J - Revenue Data for the Census Bureau

Most recent fiscal year ending before October 2020						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	141,851,278	141,851,278			
02	Sales and services	48,007,141	<input type="text" value="2,754,671"/>	45,252,470		<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	11,373,602	<input type="text" value="11,373,602"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	148,520,674	<input type="text" value="148,520,674"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	2,158,719	<input type="text" value="2,158,719"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	870,648	<input type="text" value="870,648"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non- property taxes	<input type="text"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text" value="6,847,207"/>				
10	Interest earnings	<input type="text" value="3,157,872"/>				
11	<u>Dividend earnings</u>	<input type="text" value="4,059,725"/>				
12	<u>Realized capital gains</u>	<input type="text" value="2,541,157"/>				

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Part K - Expenditure Data for the Census Bureau

Most recent fiscal year ending before October 2020						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	48,472,060	44,553,064	3,918,996		
03	Payment to state retirement funds (may be included in line 02 above)	5,328,127	4,940,537	387,590		
04	Current expenditures including salaries	150,042,802	108,101,966	41,940,836		
Capital outlays						
05	Construction	93,555,598	93,555,598			
06	Equipment purchases	4,701,105	4,701,105			
07	Land purchases	370,471	370,471			
08	Interest on debt outstanding, all funds and activities	8,267,256				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part L - Debt and Assets for Census Bureau, page 1

Most recent fiscal year ending before October 2020		
Debt		
Category		Amount
01	Long-term debt outstanding at beginning of fiscal year	230,141,705
02	Long-term debt issued during fiscal year	77,972,358
03	Long-term debt retired during fiscal year	70,597,144
04	Long-term debt outstanding at end of fiscal year	237,516,919
05	Short-term debt outstanding at beginning of fiscal year	
06	Short-term debt outstanding at end of fiscal year	

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part L - Debt and Assets for Census Bureau, page 2

Most recent fiscal year ending before October 2020		
Assets		
Category		Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	1,233,353
08	Total cash and security assets held at end of fiscal year in bond funds	13,237,573
09	Total cash and security assets held at end of fiscal year in all other funds	249,860,908

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:					
<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input checked="" type="radio"/>	Other
Name:		<input type="text" value="Megan Wallace"/>			
Email:		<input type="text" value="mewallace@northcarolina.edu"/>			

How many staff from your institution only were involved in the data collection and reporting process of this survey component?	
<input type="text"/>	Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component? <i>Exclude the hours spent collecting data for state and other reporting purposes.</i>								
Staff member	Collecting Data Needed		Revising Data to Match IPEDS Requirements		Entering Data		Revising and Locking Data	
Your office	<input type="text"/>	hours	<input type="text"/>	hours	<input type="text"/>	hours	<input type="text"/>	hours
Other offices	<input type="text"/>	hours	<input type="text"/>	hours	<input type="text"/>	hours	<input type="text"/>	hours

Institution: University of North Carolina Wilmington (199218)

User ID: P1992181

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2020.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$122,039,460	32%	\$7,605
State appropriations	\$148,520,674	39%	\$9,255
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$44,528,308	12%	\$2,775
Private gifts, grants, and contracts	\$4,381,256	1%	\$273
Investment income	\$5,722,334	1%	\$357
Other core revenues	\$56,582,152	15%	\$3,526
Total core revenues	\$381,774,184	100%	\$23,791
Total revenues	\$422,688,236	N/A	\$26,341
Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.			

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$135,914,085	44%	\$8,470
Research	\$13,730,993	4%	\$856
Public service	\$4,326,126	1%	\$270
Academic support	\$33,432,236	11%	\$2,083
Institutional support	\$35,677,612	11%	\$2,223
Student services	\$16,523,597	5%	\$1,030
Other core expenses	\$71,661,893	23%	\$4,466
Total core expenses	\$311,266,542	100%	\$19,397
Total expenses	\$381,884,314	N/A	\$23,798
Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.			

Calculated value	
	Calculated value
FTE enrollment	16047
The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12- month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.	

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Statement of net position (1)				
Upload File	The value of this field is expected to be greater than zero. Please correct your data or explain. (Error #5148)	Explanation	Yes	
Reason	The value of unrestricted net position is negative due to the implementation of GASB 68 in 2015 and the implementation of GASB 75 in 2018. These standards resulted in the recognition of a significant Net Pension Liability (GASB 68) and Net Other Postemployment Benefit Liability (GASB 75) as well as related Deferred Inflows of Resources.			
Screen: Scholarships & Fellowships				
Upload File	The amount reported is outside the expected range of between 360,746 and 1,082,238 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Other federal grants is expected to vary due to fluctuations in grant activity.			
Screen: Expenses Part 2				
Upload File	The amount reported is outside the expected range of between 14,559,280 and 43,677,840 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Benefits is slightly higher than the expected range due to a change in the methodology of calculating benefits in FY 2020.			
Screen: Pension Information				
Upload File	The amount reported is outside the expected range of between 6,056,786 and 12,579,478 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Pension expense can vary significantly from year to year depending on differences between expectations and actual amounts and other factors and how those adjustments are recognized over time.			
Upload File	The amount reported is outside the expected range of between 254,241 and 528,037 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Deferred Inflows Related to Pension can vary significantly from year to year depending on differences between projected and actual earnings on pension plan investments, changes in actuarial assumptions, other adjustments, and how those differences are recognized over time.			
Screen: OPEB Information				
Upload File	The amount reported is outside the expected range of between -7,173,914 and -3,454,107 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	OPEB expense can vary significantly from year to year depending on differences between expectations and actual amounts and other factors and how those adjustments are recognized over time.			
Upload File	The amount reported is outside the expected range of between 16,738,838 and 34,765,278 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	Deferred Outflows Related to OPEB can vary significantly from year to year depending on differences between projected and actual earnings on OPEB plan investments, differences in actual and expected experience, changes in actuarial assumptions and health care cost trend rates, other adjustments, and how those differences are recognized over time.			
Perform Edits	The amount reported for Net OPEB liability (Part M-2 - line 06) is not expected to be greater than the amount of Net Pension liability (Part M-1 - line 02). Please explain or contact the IPEDS Help Desk for assistance. (Error #5820)	Explanation	Yes	
Reason	The Retiree Health Benefit Fund (the material GASB 75 other postemployment benefit plan in which the institution participates) is funded much more poorly than the Teachers' and State Employees' Retirement System (the GASB 68 pension plan in which the institution participates) Therefore, the Net OPEB Liability allocated to the institution is much larger than the Net Pension Liability allocated to the institution. The institution obtains these allocations from schedules audited by the NC Office of the State Auditor.			