

Business Affairs Committee Facilities Update

February 8, 2024



UNIVERSITY of
NORTH CAROLINA
WILMINGTON

BOARD of TRUSTEES

Capital Action Item

Welcome Center: Advance Planning

Overview

The university is interested in developing a welcome center that would serve as the front door to UNCW. Typical roles for a welcome center include, but are not limited to:

- Serve as the official first point of contact for prospective students to campus.
- Provide a centralized source of information about the university to help visitors navigate campus.
- Offer university-specific retail opportunities (i.e. licensed apparel, gifts, etc.).

Alignment with UNCW Master Plan

- The existing master plan identified the need for a welcome center on campus.
- While a new master plan is still being developed, we have received feedback throughout the planning process in support of establishing a welcome center which is convenient for campus visitors and is easy to find.

Action Item 1: Welcome Center Advance Planning Authority

Budget: \$100,000

Source of Funds: 2023 Carry-Forward and Unrestricted Trusts

Action Item: The University is seeking Board of Trustees approval for Advance Planning Authority for the development of a University Welcome Center.

Capital Project Updates

Randall Library Renovation and Expansion



Randall Library Renovation and Expansion



Outdoor Recreation Fields and Facilities Improvements



Outdoor Recreation Fields and Facilities Improvements Pedestrian Bridge Construction



Outdoor Recreation Fields and Facilities Improvements Pedestrian Bridge Construction



King Hall and Alderman Hall Repairs and Renovations



Alderman Hall
(as seen from the Quad Lawn)

Primary Scope:

- **Alderman Hall:** ADA Compliance, PM&E, Envelope, and Control Systems Revitalization
- **King Hall:** Partial Reconfiguration of Space, ADA Compliance, PM&E, Envelope, and Control Systems Revitalization

Budget: \$11.5M

Source of Funds: Carryforward, Trusts, and R&R

Status: Construction

Designer: Mosley Architects

CMR: Muter Construction

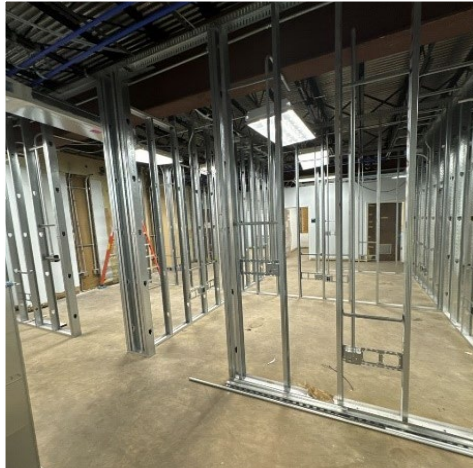
Construction Phases:

- King Renovations 2023/2024
- Alderman Renovations 2024



King Hall
(Western Façade)

King Hall R&R



Center for Marine Science Repair and Renovation Facility Systems Capital Renewal



Main Entrance

Scope: Laboratory Hood, PM&E, Building Envelope, and Building Control Systems Revitalization

Budget: \$993K (Design and Preconstruction Services Only)

Total Budget Authorized: \$9.93M

Revised Estimate: \$14.95M (An increase in authority and a request for the construction funds has been submitted to the System Office).

Source of Funds: SCIF Appropriations

Status: Design Development

Designer: Moseley Architects

CMR: Samet Corporation



Mechanical Room



Campus Master Plan 2024

A Board of Trustees Master Planning Workshop
will be held February 8, 2024
3:30pm – 5:00pm

Capital Project Authorizations

Project	Budget	Funding Authority	BOT Siting Approval	BOT Aesthetic Approval
Randall Library Expansion & Renovation	\$62M	Legislature - 2018 BOG – Apr. 2022	Oct-20	Apr-21
Campus Master Plan 2024	\$700K	BOT	Jul-24	Jul-24
Outdoor Recreation Fields and Facilities Improvements Phase I & II	\$9.75M	Legislature - 2021	Apr-22	Jul-22
Alderman & King Halls R&R	\$10.84M	BOG - Sept 2021, Feb. 2023	N/A	N/A
CMS PM&E Refurbishments*	\$993K	BOG - Dec. 2021	N/A	N/A
Westside Energy Plant Upgrades	\$2.95M	BOG - Feb. 2022	N/A	N/A
Natatorium Lighting and Filtration System Improvements	\$675K	BOT – Jan. 2023	N/A	N/A
Wagoner/Hurst/Hamilton Roadway & Stormwater Improvements	\$1.3M	BOG – Nov. 2022	N/A	N/A
Cadaver Lab Upfit	\$1.5M	BOG – Apr. 2021	N/A	N/A
IBEC Pre-Planning	\$994K	Legislature - 2022	N/A	TBD
Cameron Hall Comprehensive Renovation/Expansion	\$44.5M	Legislature - 2023	TBD	TBD
Kenan Auditorium Comprehensive Renovation/Expansion	\$24.0M	Legislature - 2023	TBD	TBD
Health Education Building*	\$8.0M	Legislature - 2023	TBD	TBD
DeLoach Hall Modernization	\$12.2M	Legislature - 2023	N/A	N/A
Galloway Demolition	\$2.0M	BOG - Jan. 2023	N/A	N/A
Welcome Center Advance Planning	TBD	BOT - Feb. 2024	TBD	TBD
* Design Only				

A close-up photograph of a dragon's tail, showing the intricate pattern of overlapping scales in shades of green and blue. The tail tapers to a forked tip with three distinct prongs. The background is a solid, vibrant teal color.

Questions