

Business Affairs Committee

Facilities Update

October 13, 2023



UNIVERSITY *of* NORTH CAROLINA WILMINGTON

Capital Project Updates



*View of the Western Façade
of the Expansion*

Scope: Renovation and Expansion

Budget: \$61.5M

Source of Funds: State of NC

Status: Under Construction

Designer: LS3P

CMR: Balfour Beatty / Leeper Construction





*Courtyard Façade
from the NE*

View of the Courtyard Façade from the Northeast



Interior Construction in Progress



Outdoor Recreation Fields and Facilities Improvements



The project is bounded by The Shore Dining Hall, Terrapin/Pelican/Sandpiper Halls, the Leonard Recreation Center, and Walton Drive.

Outdoor Recreation Fields and Facilities Improvements



Outdoor Recreation Fields and Facilities Improvements



Sand Volleyball Courts

Outdoor Recreation Fields and Facilities Improvements



Basketball Courts

Outdoor Recreation Fields and Facilities Improvements



Pavilion Building

King Hall and Alderman Hall R&R (Repair and Renovation)



Alderman Hall
(as seen from the Quad Lawn)

Primary Scope:

- **Alderman Hall:** ADA Compliance, PM&E, Envelope, and Control Systems Revitalization
- **King Hall:** Reconfiguration of Space, ADA Compliance, PM&E, Envelope, and Control Systems Revitalization

Budget: \$11.5M (combined)

Source of Funds: Carryforward, Trusts, and R&R

Status: Construction

Designer: Mosley Architects

CMR: Muter Construction

Construction Phases:

King Renovations 2023/2024

Alderman Renovations 2024



King Hall
(Western Façade)

Center for Marine Science Repair and Renovation

Facility Systems Capital Renewal



Main Entrance

Scope: Laboratory Hood, PM&E, Building Envelope, and Building Control Systems Revitalization
Budget: \$993K (Design and Preconstruction Services Only)
Total Budget: \$9.93M
Source of Funds: State of NC
Status: Design Development
Designer: Moseley Architects
CMR: Samet Corporation



Mechanical Room

Upcoming Projects

New Authorizations for Capital Improvements*

- **Cameron Hall Comprehensive Renovation/Expansion**
 - Project Authority: \$44.5M
 - Funding: \$40.05M State Appropriations, \$4.45 University Match**
 - Scope: Building envelop and system upgrades
 - Timeline to begin design: FY24/25
- **Kenan Auditorium Comprehensive Renovation/Expansion**
 - Project Authority: \$24.0M
 - Funding: \$21.6M State Appropriations, \$2.4M University Match**
 - Funding: Scope: Building envelop and system upgrades
 - Timeline to begin design: FY24/25
- **DeLoach Hall Modernization**
 - Funding: State Appropriations
 - Project Authority: \$12.15M
 - Scope: Building envelop and system upgrades
 - Timeline to begin design: FY24/25
- **Health Education Building**
 - Funding: State Appropriations
 - Project Authority: \$8M
 - Scope: Building envelop and system upgrades
 - Timeline to begin design: FY-TBD

** The University will be adding the appropriate staff to accommodate these opportunities.*

***Match can be Philanthropy, University Trusts, etc.*

Existing Project Authorizations:

Project	Budget	Funding Authority	BOT Siting Approval	BOT Aesthetic Approval
Randall Library Expansion & Renovation	\$62M	Legislature - 2018 BOG – Apr. 2022	Oct. 2020	April 2021
Outdoor Recreation Fields and Facilities Improvements Phase I & II	\$9.75M	Legislature - 2021	April 2022	July 2022
Alderman & King Halls R&R	\$10.84M	BOG - Sept 2021, Feb. 2023	N/A	N/A
CMS PM&E Refurbishments (Design and Preconstruction Only)	\$993K	BOG - Dec. 2021	N/A	N/A
Westside Energy Plant Upgrades	\$2.95M	BOG - Feb. 2022	N/A	N/A
Natatorium Lighting and Filtration System Improvements	\$675K	BOT – Jan. 2023	N/A	N/A
Wagoner/Hurst/Hamilton Roadway & Stormwater Improvements	\$1.3M	BOG – Nov. 2022	N/A	N/A
Cadaver Lab Upfit	\$1.5M	BOG – Apr. 2021	N/A	N/A
IBEC Pre-Planning	\$994K	Legislature - 2022	N/A	TBD
Galloway Demolition	\$2.0M	BOG - Jan. 2023	N/A	N/A

2023/2024 Campus Master Plan Update



Campus Master Planning: Background

Master planning provides a long-term vision and framework for the development and growth of our campus. It involves strategic planning, coordination, and decision-making to guide the physical, functional, and environmental aspects of the campus. This effort is a strategic and holistic process that guides a vibrant, functional, and sustainable campus environment in support of the academic mission while enhancing the student experience and fostering a sense of community.

Key objectives and purposes include:

- Informing Campus Development
- Supporting Academic and Research Goals
- Optimizing Space Allocation/Use on Campus
- Enhancing Sustainability and Efficiency of Campus
- Informing Infrastructure Planning
- Enhancing Campus Identity and Brand
- Promoting Community Engagement
- Guiding Financial and Resource Planning

Campus Master Planning: Background

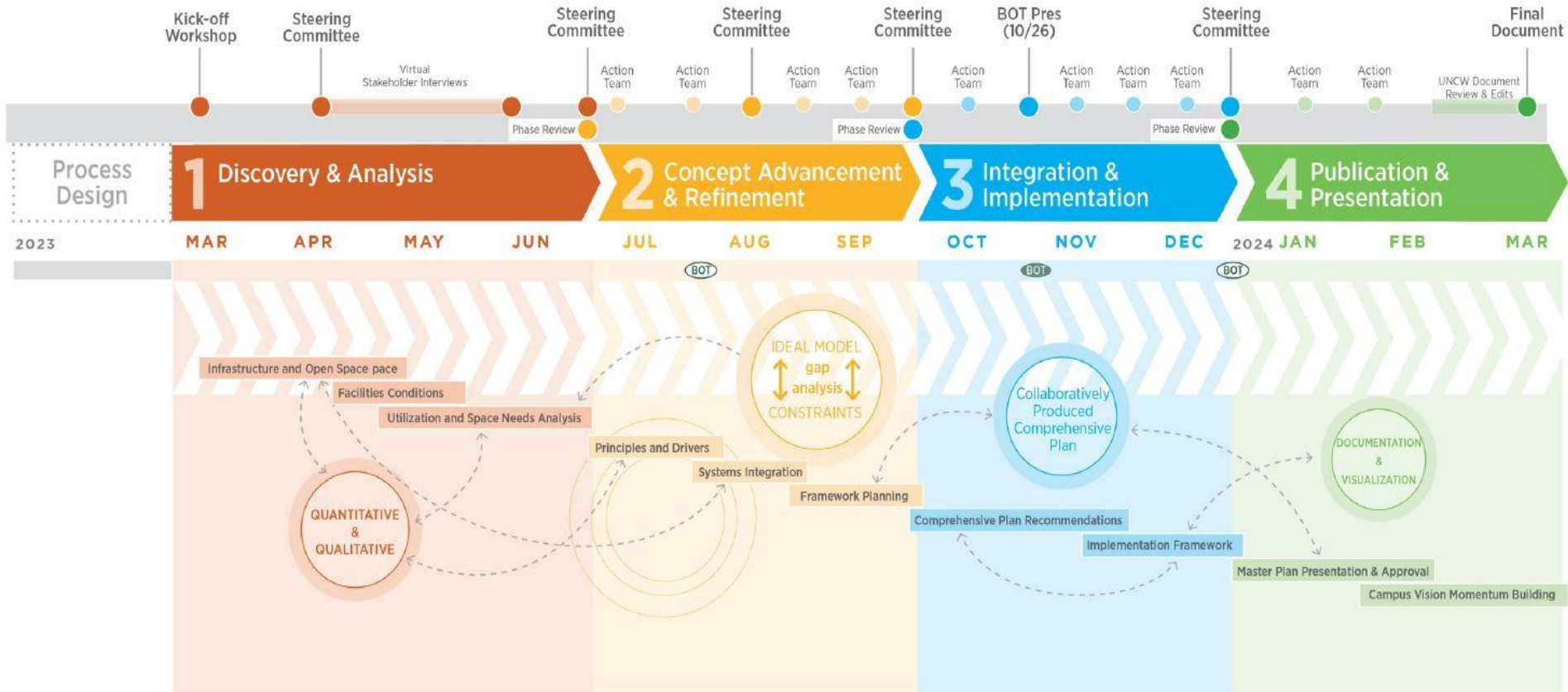
Leadership & Support

- **Executive Leadership Team:** Charged with guiding the development and implementation of a comprehensive and inclusive campus master plan that aligns with the University's strategic vision and goals.
- **Action Team:** Charged with supporting the efforts of the Executive Leadership Team by conducting research and developing recommendations on specific aspects of the campus master plan.
- **Designer:** Hanbury (with supplemental support from Populous)

Broad Engagement (including, not limited to):

- | | |
|---|---|
| - Shared Governance Structures | - Community Engagement & Impact |
| - Academic College Leadership | - Board of Trustees |
| - Office of Undergraduate Education and Faculty Affairs | - Center for Marine Sciences |
| - Institutional Research and Planning | - Athletics |
| - Student Engagement, Enrollment, and Retention | - Office of Global Partnerships and International Education |
| - Office of Research and Innovation | - Business Services |
| - Housing and Residence Life | - Student Recreation |
| | - Campus Life |

Campus Master Planning: Timeline Update



Project Timeline



Campus Master Planning: Supplemental Planning and Review Efforts

- **Athletics Master Plan and Facilities Assessments**
 - Consultant: Populous Architects
 - Status: Condition assessment is in progress
- **Housing and Residence Life Inventory Review and Market Analysis**
 - Consultant: Brailsford and Dunlavey, Inc.
 - Status: Data collection

Questions



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